

St. David's Center 2023 Inflationary Factor Distribution Report

Description:

This distribution report is intended to communicate the amount and use of revenues received from the DWRS framework wage and inflationary update, in fulfillment of Minn. Stat. 256B.4914, subd. 5. 80 percent of revenue associated with this rate change must be used to support increases to direct support worker compensation for workers that provide Disability Waiver Rate System framework services.

Estimated dollar amount for revenue received from the framework wage and inflationary updates for services delivered between Jan. 1, 2022 and March 31, 2024.

2022 Estimate = \$358,571

2023 Estimate = \$284,298

Estimated total through 3/31/2024 = \$642,869

Distribution Plan - Description of how additional revenues have been and will be used:

2021

- Increased Direct Support Professional wages by 6.25% on August 1st, 2021 plus taxes and benefits related to the increase. Our minimum wage for 1:1 direct care is \$16.00 per hour.

2022

- Increased Direct Support Professional wages by 6.25% plus taxes and benefits related to the increase in March of 2022. Our minimum wage for 1:1 direct care is \$17.00 per hour.

2023

- St. David's Center will implement a combination of wage and benefit increases to Direct Support Professionals in 2023.